



Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:02 a. m.

Ramo o Dependencia Función a segundo y tercer dígito	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
1000 GOBIERNO	\$57,944,530.00	\$6,855,017.93	\$64,799,547.93	\$13,224,528.11	\$51,575,019.82	\$13,224,528.11	\$0.00	\$51,575,019.82	\$13,224,528.11	\$13,224,528.11	\$0.00
1100 LEGISLACIÓN	\$7,907,168.00	\$648,638.40	\$8,555,806.40	\$2,844,274.80	\$5,711,531.60	\$2,844,274.80	\$0.00	\$5,711,531.60	\$2,844,274.80	\$2,844,274.80	\$0.00
1120 Fiscalización	\$7,907,168.00	\$648,638.40	\$8,555,806.40	\$2,844,274.80	\$5,711,531.60	\$2,844,274.80	\$0.00	\$5,711,531.60	\$2,844,274.80	\$2,844,274.80	\$0.00
1200 JUSTICIA	\$24,783,387.00	\$6,017,246.57	\$30,800,633.57	\$5,825,970.10	\$24,974,663.47	\$5,825,970.10	\$0.00	\$24,974,663.47	\$5,825,970.10	\$5,825,970.10	\$0.00
1240 Derechos Humanos	\$24,783,387.00	\$6,017,246.57	\$30,800,633.57	\$5,825,970.10	\$24,974,663.47	\$5,825,970.10	\$0.00	\$24,974,663.47	\$5,825,970.10	\$5,825,970.10	\$0.00
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$18,138,282.00	-\$31,635.92	\$18,106,646.08	\$3,222,204.80	\$14,884,441.28	\$3,222,204.80	\$0.00	\$14,884,441.28	\$3,222,204.80	\$3,222,204.80	\$0.00
1310 Presidencia / Gubernatura	\$12,829,813.00	-\$228,054.83	\$12,601,758.17	\$2,168,120.92	\$10,433,637.25	\$2,168,120.92	\$0.00	\$10,433,637.25	\$2,168,120.92	\$2,168,120.92	\$0.00
1320 Política Interior	\$2,983,936.00	\$139,386.76	\$3,123,322.76	\$630,763.89	\$2,492,558.87	\$630,763.89	\$0.00	\$2,492,558.87	\$630,763.89	\$630,763.89	\$0.00
1340 Función Pública	\$2,324,533.00	\$57,032.15	\$2,381,565.15	\$423,319.99	\$1,958,245.16	\$423,319.99	\$0.00	\$1,958,245.16	\$423,319.99	\$423,319.99	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$7,115,693.00	\$220,768.88	\$7,336,461.88	\$1,332,078.41	\$6,004,383.47	\$1,332,078.41	\$0.00	\$6,004,383.47	\$1,332,078.41	\$1,332,078.41	\$0.00
1510 Asuntos Financieros	\$7,115,693.00	\$220,768.88	\$7,336,461.88	\$1,332,078.41	\$6,004,383.47	\$1,332,078.41	\$0.00	\$6,004,383.47	\$1,332,078.41	\$1,332,078.41	\$0.00
2000 DESARROLLO SOCIAL	\$100,378,394.00	\$10,478,17...	\$110,856,571.25	\$28,803,012.09	\$82,053,559.16	\$28,744,744.53	\$58,267.56	\$82,111,826.72	\$28,744,744.53	\$28,744,744.53	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$98,383,406.00	\$10,413,04...	\$108,796,447.81	\$28,409,895.62	\$80,386,552.19	\$28,351,628.06	\$58,267.56	\$80,444,819.75	\$28,351,628.06	\$28,351,628.06	\$0.00
2210 Urbanización	\$80,704,664.00	\$11,926,655...	\$92,631,319.68	\$25,853,706.62	\$66,777,613.06	\$25,795,439.06	\$58,267.56	\$66,835,880.62	\$25,795,439.06	\$25,795,439.06	\$0.00
2260 Servicios Comunales	\$5,542,561.00	\$309,322.61	\$5,851,883.61	\$1,441,365.95	\$4,410,517.66	\$1,441,365.95	\$0.00	\$4,410,517.66	\$1,441,365.95	\$1,441,365.95	\$0.00
2270 Desarrollo Regional	\$12,136,181.00	-\$1,822,936...	\$10,313,244.52	\$1,114,823.05	\$9,198,421.47	\$1,114,823.05	\$0.00	\$9,198,421.47	\$1,114,823.05	\$1,114,823.05	\$0.00
2700 OTROS ASUNTOS SOCIALES	\$1,994,988.00	\$65,135.44	\$2,060,123.44	\$393,116.47	\$1,667,006.97	\$393,116.47	\$0.00	\$1,667,006.97	\$393,116.47	\$393,116.47	\$0.00
2710 Otros Asuntos Sociales	\$1,994,988.00	\$65,135.44	\$2,060,123.44	\$393,116.47	\$1,667,006.97	\$393,116.47	\$0.00	\$1,667,006.97	\$393,116.47	\$393,116.47	\$0.00
Sin Ramo/Dependencia	\$158,322,924.00	\$17,333,19...	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00
Total Final	\$158,322,924.00	\$17,333,...	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,84...	\$41,969,272.64	\$41,969,272.64	\$0.00